

**CALFED Bay-Delta Program  
Basic Work Plan Elements - Phase I****I. Problem Definition**

Prepare a statement which describes the scope of issues which need to be addressed and the geographic scope of the potential solutions. Facilitate a collaborative process which develops the final problem definition.

Projected Completion	Early July
Accelerated Completion <sup>1</sup>	Early July

**II. Mission Statement**

Facilitate a collaborative process which develops CALFED Goals and Objectives for the Estuary along with broad Project Purposes and evaluation criteria.

Projected Completion	Late July
Accelerated Completion <sup>1</sup>	Late July

**III. CEQA/NEPA Scoping**

Prepare a Notice of Intent/Notice of Preparation. Conduct pre-scoping and formal scoping sessions. Compile public comments and prepare a formal scoping document.

Projected Completion	November 1995
Accelerated Completion <sup>1</sup>	November 1995

**IV. Develop Broad Strategies for Alternatives Formation**

Facilitate a collaborative process to develop board approaches or strategies which can be used to group actions into program alternatives.

Projected Completion	Late September 1995
Accelerated Completion <sup>1</sup>	Early July 1995

**V. Formulate Preliminary Alternatives**

Combine separate solution actions into comprehensive, broad based, and balanced alternatives.

Projected Completion	Late January 1996
Accelerated Completion <sup>1</sup>	Mid September 1995

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<sup>1</sup>The accelerated completion schedule assumes that only a minimum number of workshops will be held, that only preliminary analysis of alternative will be performed, and that CALFED will screen alternatives to a preferred list of three early in the process using that preliminary analysis.

**VI. Coarse Screening**

Perform coarse screening of alternatives. Reformulate as necessary to satisfy broad criteria.

Projected Completion	April 1996
Accelerated Completion <sup>1</sup>	Mid November 1995

**VII. Preliminary Analysis**

Prepare reconnaissance level analysis and environmental assessment of alternatives and perform second level screening.

Projected Completion	Late June 1996
Accelerated Completion <sup>1</sup>	Mid January 1996

**VIII. Facilitate Broad Based Support for a Short List of Alternatives**

Facilitate a series of workshops whose objective is achieving broad based support for a short list of six to ten alternatives (or alternatively to three with the accelerated completion schedule).

Projected Completion	Late July 1996
Accelerated Completion <sup>1</sup>	March 1996 <sup>2</sup>

**IX. Perform Detailed Analysis of the Short List of Alternatives**

Prepare detailed model studies, environmental studies, engineering studies, economic and financial studies, energy studies, risk studies, and studies of the required institutional arrangements for the short list of alternatives. Perform final screening.

Projected Completion	Late September 1996
Accelerated Completion <sup>1</sup>	March 1996 <sup>2</sup>

**X. Facilitate a Collaborative Process which Develops the Preferred Alternative List**

Facilitate a series of CALFED workshops whose objective is to develop broad based support for a preferred list of not more than three alternatives which will be the subject of detailed environmental analysis and documentation.

Projected Completion	October 1996
Accelerated Completion <sup>1</sup>	March 1996 <sup>2</sup>

**XI. Aggressive Public Affairs Program**

Continuous throughout Phase I

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<sup>2</sup>With the accelerated completion schedule this step is not necessary as the list of alternatives was screened to three using preliminary analysis data.